DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. _40 (FROM THE FY 2023 GAA BUDGET)

Code (PAP)		PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
	Procurement Program/Project				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.l.a.1	Representation Expense- Meals	PRC Region XI	No	Alternative Method of Procurement- Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	97,500.00	97,500.00		Meals- 150 pax Specifications: -buffet setup -3 main dishes (beef, fish, and chicken), vegetables, rice, dessert (pastries), fresh fruits, and 1 round of soft drinks; Free use of food warmers; Free use of plates, glasses, and utensils for 150 pax; -with 2 standby waiters - Free use of 35 tables and 120 chair covers For the conduct of Thanksgiving Night on 30 June 2023
	GRAND TOTAL	(1):								97,500.00	97,500.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

MAE ANGELA A. AVILES

RBAC Secretary

CLAUDIA A SIATOCA

KERCHNER AQUINO Budget Officer

DIOSCORO P. MAHINAY
Regional Accountant

TERESITA MATA-MARAÑON

OIC-Chairperson

KERCHNER AQUINO

MARIA C. JADLO

ATTY, SHANIZ A. A Member ATTY. JOANNE P. GRADO